

## Total Budget Part-A (2013-14)

Sl. No.	Districts	District Total Allotment 2013-14 (in Rs.)	Q1	Q2	Q3	Q4	Variance
a	b	(g+h)					
1	Araria	229570930	48722549	76245477	57940020	46662884	0.0
2	Arwal	64645348	12098749	26160806	14522019	11863774	0.0
3	Aurangabad	244729895	56454688	101145546	43661231	43468430	0.0
4	Banka	171107750	49438169	51202945	35053554	35413083	0.0
5	Begusarai	268876013	56691703	74763144	66271343	71149823	0.0
6	Bhagalpur	240255707	63930474	66409204	53087788	56828241	0.0
7	Bhojpur	253577311	58795167	92142689	50930699	51708756	0.0
8	Buxar	147191760	35332758	44917384	33251008	33690610	0.0
9	Darbhanga	277764356	33409447	101533864	73211330	69609716	0.0
10	East Champaran	368649548	83817583	110322767	86314080	88195118	0.0
11	Gaya	326584013	86261189	103833763	67268443	69220619	0.0
12	Gopalganj	211575615	43874961	89954624	42693409	35052621	0.0
13	Jamui	178841609	49684372	61643753	33406983	34106501	0.0
14	Jehanabad	107968324	26737511	31720386	24587136	24923291	0.0
15	Kaimur	160628233	70675368	53460076	28966989	7525800	0.0
16	Katihar	300162010	73262292	87455622	67874310	71569786	0.0
17	Khagaria	172533977	41387680	57921554	36542782	36681960	0.0
18	Kishanganj	145764110	34228973	43140044	33778801	34616293	0.0
19	Lakhisarai	83360484	17831772	29517607	20848188	15162917	0.0
20	Madhepura	158980302	22363587	52421135	47728448	36467132	0.0
21	Madhubani	282991615	63438184	82053412	67125625	70374394	0.0
22	Munger	146731571	41412786	44805670	32297523	28215591	0.0
23	Muzaffarpur	271514097	72601309	75238985	62107473	61566329	0.0
24	Nalanda	268832641	70357122	77356945	59528583	61589991	0.0
25	Nawada	183585001	39251577	50830238	47613246	45889940	0.0
26	Patna	434417891	99881329	119371961	111259378	103905222	0.0
27	Purnia	316737312	82554531	96277176	68995958	68909646	0.0
28	Rohtas	214852914	46818093	65754105	50543756	51736959	0.0
29	Saharsa	188058527	47033329	50656209	44869932	45499057	0.0
30	Samastipur	397010098	87253626	125160903	91807456	92788113	0.0
31	Saran	265752771	61880187	77043248	62977772	63851564	0.0
32	Sheikhpura	92616881	19451295	33529037	20012371	19624177	0.0
33	Sheohar	63078456	16130236	20289677	13304337	13354206	0.0
34	Sitamarhi	216383529	48548535	58070705	54630757	55133532	0.0
35	Siwan	234447058	58083974	66492530	54197554	55673000	0.0
36	Supaul	186701165	39206050	52153525	46417396	48924193	0.0
37	Vaishali	354780588	152477983	108350879	74130741	19820984	0.0
38	West Champaran	325031980	78213805	101609708	72168173	73040295	0.0
39	RPMU Bhagalpur	2811170	730000	1322703	475133	283333	0.0
40	RPMU Darbhanga	3301485	947900	1664985	418600	270000	0.0
41	RPMU Kosi	3080685	595000	1509918	677433	298333	0.0
42	RPMU Magadh	3694705	576000	1918922	913117	286667	0.0
43	RPMU Munger	3645010	825000	1937110	522900	360000	0.0
44	RPMU Patna	4114480	670000	1928847	1038967	476667	0.0
45	RPMU Purnia	3487050	730000	1788650	618400	350000	0.0
46	RPMU Saran	3181745	576000	1629845	685900	290000	0.0
47	RPMU Tirhut	4315460	616000	1052000	1808155	839305	0.0
48	ANMMCH, Gaya	12355897	2168475	3377474	3317974	3491974	0.0
49	DMCH, Darbhanga	30156527	6548683	7757682	7977982	7872182	0.0
50	JLNMCH, Bhagalpur	14123097	2595575	3783974	3824474	3919074	0.0
51	NMCH, Patna	21103997	4354850	5706349	5596849	5445949	0.0
52	PMCH, Patna	30792748	6776913	8100912	8046912	7868012	0.0
53	SKMCH, Muzaffarpur	34996297	7767625	8908624	9228924	9091124	0.0
54	IGIMS	4402600	1914800	1984800	250000	253000	0.0
55	SIHFW	4604000	0	4604000	0	0	0.0
<b>Total</b>		<b>8740458338</b>	<b>2127985762</b>	<b>2719934099</b>	<b>1997328311</b>	<b>1895210166</b>	<b>0.0</b>
<b>State Level Fund Retention</b>		<b>1241555364</b>					
<b>Grand Total</b>		<b>9982013702</b>					

10/11/13